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NOVA SCOTIA

REGIONAL PUBLIC LIBRARIES

STATISTICS 1986

NOVA SCOTIA PROVINCIAL LIBRARY
HALIFAX, NOVA SCOTIA
MAY, 1987

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GENERAL STATISTICS

	1985	1986
POPULATION OF NOVA SCOTIA	847,442	873,176
POPULATION SERVED BY REGIONAL LIBRARIES	847,442	873,176
PERCENT OF POPULATION SERVED	100%	100%
MUNICIPAL UNITS IN NOVA SCOTIA	66	66
MUNICIPAL UNITS PARTICIPATING REGIONAL LIBRARIES	66	66
NUMBER OF REGIONAL LIBRARIES	11	11
NUMBER OF BRANCH LIBRARIES	67	68
NUMBER OF BOOKMOBILES	16	16
PERSONNEL (FTE)	317.4	313.9
LIBRARY MATERIALS	1,431,945	1,450,584
CIRCULATION	4,501,987	4,512,553
TOTAL EXPENDITURE	$9,273,913	$10,022,193
PROVINCIAL SHARE	$4,682,379	$4,975,313
MUNICIPAL SHARE	$4,282,870	$4,736,833

	OPERATING			
LIBRARY REGION	PROVINCIAL	MUNICIPAL	OTHER	TOTAL
ANNAPOLIS VALLEY	361,143	124,305	10,378	495,826
CAPE BRETON	529,309	165,891	10,638	705,838
COLCHESTER-E. HANTS	302,959	132,641	17,571	453,171
CUMBERLAND	224,422	81,236	10,749	316,407
DARTMOUTH	538,044	657,099	71,312	1,266,455
EASTERN COUNTIES	439,865	60,687	13,780	514,332
HALIFAX CITY	532,742	2,085,514	74,934	2,693,190
HALIFAX COUNTY	710,349	246,751	24,088	981,188
PICTOU-ANTIGONISH	387,073	155,239	14,756	557,068
SOUTH SHORE	323,615	200,048	13,521	537,184
WESTERN COUNTIES	448,608	120,064	47,480	616,152
TOTAL	4,798,129	4,029,475	309,207	9,136,811

FINANCES - INCOME

LIBRARY REGION	-----BRANCH PROVISION & MAINTENANCE----- PROVINCIAL	MUNICIPAL	TOTAL	TOTAL INCOME
ANNAPOLIS VALLEY	4,309	17,618	21,927	517,753
CAPE BRETON	35,323	59,555	94,878	800,716
COLCHESTER-E. HANTS	5,337	21,836	27,173	480,344
CUMBERLAND	8,584	24,216	32,800	349,207
DARTMOUTH	14,862	67,699	82,561	1,349,016
EASTERN COUNTIES	19,140	22,679	41,819	556,151
HALIFAX CITY	15,757	277,243	293,000	2,986,190
HALIFAX COUNTY	43,258	106,142	149,400	1,130,588
PICTOU-ANTIGONISH	11,244	48,457	59,701	616,769
SOUTH SHORE	2,199	25,177	27,376	564,560
WESTERN COUNTIES	17,171	36,736	53,907	670,059
TOTAL	177,184	707,358	884,542	10,021,353

OPERATING				BRANCH PROVISION AND MAINTENANCE	TOTAL EXPENSES
PERSONNEL	LIBRARY MATERIALS	OTHER	TOTAL		
313,031	84,743	98,052	495,826	21,927	517,753
473,377	112,295	120,166	705,838	94,878	800,716
335,412	48,600	69,159	453,171	27,173	480,344
223,354	42,413	50,144	315,911	32,800	348,711
910,785	209,026	147,980	1,267,791	82,561	1,350,352
337,008	73,708	103,616	514,332	41,819	556,151
1,794,265	489,549	409,376	2,693,190	293,000	2,986,190
664,875	158,624	157,689	981,188	149,400	1,130,588
395,902	74,177	86,989	557,068	59,701	616,769
362,391	93,839	80,954	537,184	27,376	564,560
456,373	86,460	73,319	616,152	53,907	670,059
6,266,773	1,473,434	1,397,444	9,137,651	884,542	10,022,193

CIRCULATION - BRANCHES

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	153,524	64,437	100	500	150	218,711
CAPE BRETON	179,795	124,771	0	0	0	304,566
COLCHESTER-E. HANTS	129,481	88,706	37	5	435	218,664
CUMBERLAND	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	0	109,374
DARTMOUTH	383,768	217,592	UNKNOWN	UNKNOWN	UNKNOWN	601,360
EASTERN COUNTIES	42,937	39,278	518	1,297	193	84,223
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	186,508	151,405	0	0	168	338,081
PICTOU-ANTIGONISH	207,861	88,492	0	0	0	296,353
SOUTH SHORE	100,380	51,495	UNKNOWN	UNKNOWN	0	151,875
WESTERN COUNTIES	113,963	70,952	455	2,857	517	188,744
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION BRANCHES
UNKNOWN	1,190	0	0	0	0	0	219,901
14,288	0	213	0	0	0	0	319,067
14,506	5,097	728	0	0	0	19	239,014
17,887	2,787	394	105	0	0	0	130,547
UNKNOWN	UNKNOWN	UNKNOWN	1,501	0	9,242	0	612,103
3,890	2,055	134	0	0	1	5	90,308
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	995,137
20,672	7,941	0	147	0	0	0	366,841
30,668	2,613	0	0	0	0	0	329,634
6,098	2,722	844	0	0	0	239	161,778
17,743	UNKNOWN	UNKNOWN	0	0	0	23,977	230,464
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	3,694,794

CIRCULATION - BOOKMOBILES

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	66,426	24,020	100	100	0	90,646
CAPE BRETON	20,919	22,007	0	0	0	42,926
COLCHESTER-E. HANTS	43,377	41,061	0	0	30	84,468
CUMBERLAND	19,928	16,250	0	0	0	36,178
DARTMOUTH	0	38,501	UNKNOWN	UNKNOWN	UNKNOWN	38,501
EASTERN COUNTIES	56,759	51,212	235	749	106	109,061
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	41,115	27,128	0	0	0	68,243
PICTOU-ANTIGONISH	34,369	16,042	0	0	0	50,411
SOUTH SHORE	66,568	33,196	UNKNOWN	UNKNOWN	0	99,764
WESTERN COUNTIES	0	0	0	0	0	0
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION BOOKMOBILES
UNKNOWN	0	0	0	0	0	0	90,646
2,480	0	0	0	0	0	0	45,406
2,917	0	34	0	0	0	0	87,419
5,207	202	0	0	0	0	0	41,587
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	38,501
1,766	251	78	0	0	0	0	111,156
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	106,651
4,940	1,319	0	0	0	0	0	74,502
7,561	167	0	0	0	0	0	58,139
3,917	1,634	0	0	0	0	447	105,762
0	0	0	0	0	0	0	0
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	759,769

CIRCULATION - BOOKS-BY-MAIL

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	0	0	0	0	0	0
CAPE BRETON	0	0	0	0	0	0
COLCHESTER-E. HANTS	0	0	0	0	0	0
CUMBERLAND	0	0	0	0	0	0
DARTMOUTH	0	0	0	0	0	0
EASTERN COUNTIES	85	24	0	0	0	109
HALIFAX CITY	0	0	0	0	0	0
HALIFAX COUNTY	16,921	4,668	0	0	0	21,589
PICTOU-ANTIGONISH	0	0	0	0	0	0
SOUTH SHORE	0	0	0	0	0	0
WESTERN COUNTIES	26,555	5,546	90	323	0	32,514
TOTAL	43,561	10,238	90	323	0	54,212

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION BOOKS-BY-MAIL
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	109
0	0	0	0	0	0	0	0
184	25	1,068	0	0	0	0	22,866
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
58	UNKNOWN	UNKNOWN	0	0	0	2,443	35,015
242	UNKNOWN	UNKNOWN	0	0	0	2,443	57,990

TOTAL CIRCULATION

LIBRARY REGION	BOOKS					
	ADULT ENGLISH	JUVENILE ENGLISH	ADULT FRENCH	JUVENILE FRENCH	OTHER LANG-UAGES	TOTAL BOOKS
ANNAPOLIS VALLEY	219,950	88,457	200	600	150	309,357
CAPE BRETON	200,714	146,778	0	0	0	347,492
COLCHESTER-E. HANTS	172,858	129,767	37	5	465	303,132
CUMBERLAND	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	0	145,552
DARTMOUTH	383,768	256,093	0	0	0	639,861
EASTERN COUNTIES	99,781	90,514	753	2,046	299	193,393
HALIFAX CITY	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN
HALIFAX COUNTY	244,544	183,201	0	0	168	427,913
PICTOU-ANTIGONISH	242,230	104,534	0	0	0	346,764
SOUTH SHORE	166,948	84,691	0	0	0	251,639
WESTERN COUNTIES	140,518	76,495	545	3,180	517	221,258
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

NON-BOOK							
PERIOD-ICALS	SOUND RECORD-INGS	TALKING BOOKS	FILMS/ FILM-STRIPS	COMPUTER SOFTWARE	VIDEO TAPES	OTHER ITEMS	TOTAL CIRCULATION OF REGION
0	1,190	0	0	0	0	0	310,547
16,768	0	213	0	0	0	0	364,473
17,423	5,097	762	0	0	0	19	326,433
23,094	2,989	394	105	0	0	0	172,134
0	0	0	1,501	0	9,242	0	650,604
5,656	2,306	212	0	0	1	5	201,573
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	1,101,788
25,796	9,285	1,068	147	0	0	0	464,209
38,229	2,780	0	0	0	0	0	387,773
10,015	4,356	844	0	0	0	686	267,540
17,801	0	0	0	0	0	26,420	265,479
UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN	4,512,553

RESOURCES - PRINT MATERIALS

LIBRARY REGION	BOOKS			
	ADULT ENGLISH	JUVENILE ENGLISH	TOTAL ENGLISH	ADULT FRENCH
ANNAPOLIS VALLEY	61,177	46,429	107,606	200
CAPE BRETON	94,958	57,759	152,717	0
COLCHESTER-E. HANTS	77,875	46,256	124,131	153
CUMBERLAND	UNKNOWN	UNKNOWN	49,414	UNKNOWN
DARTMOUTH	79,339	33,711	113,050	2,405
EASTERN COUNTIES	48,663	28,350	77,013	1,363
HALIFAX CITY	224,000	103,208	327,208	118
HALIFAX COUNTY	85,606	48,672	134,278	604
PICTOU-ANTIGONISH	74,976	38,433	113,409	346
SOUTH SHORE	54,082	20,626	74,708	45
WESTERN COUNTIES	70,543	32,339	102,882	2,671
TOTAL	UNKNOWN	UNKNOWN	1,376,416	UNKNOWN

BOOKS					
JUVENILE FRENCH	TOTAL FRENCH	OTHER LANGUAGES	TOTAL BOOKS	PERIODICAL SUBSCRIP-TIONS	TOTAL PRINT MATERIALS
600	800		108,406	202	108,608
0	0	0	152,717	207	152,924
58	211	165	124,507	306	124,813
UNKNOWN	250	12	49,676	160	49,836
UNKNOWN	2,405	0	115,455	285	115,740
1,363	2,726	110	79,849	187	80,036
2,013	2,131	0	329,339	1,515	330,854
494	1,098	0	135,376	178	135,554
0	346	0	113,755	117	113,872
30	75	0	74,783	197	74,980
2,908	5,579	0	108,461	173	108,634
UNKNOWN	15,621	287	1,392,324	3,527	1,395,851

RESOURCES - NON-PRINT MATERIALS

LIBRARY REGION	FILMS/ FILMSTRIPS	MICROFORM TITLES	COMPUTER SOFTWARE	SOUND RECORDINGS
ANNAPOLIS VALLEY	72	0	5	1,150
CAPE BRETON	66	654	0	23
COLCHESTER-E. HANTS	140	388	0	2,044
CUMBERLAND	129	0	0	1,522
DARTMOUTH	272	75	65	12,711
EASTERN COUNTIES	10	24	0	1,369
HALIFAX CITY	129	5,689	0	16,992
HALIFAX COUNTY	290	UNKNOWN	3	2,957
PICTOU-ANTIGONISH	0	4	0	478
SOUTH SHORE	0	0	0	1,351
WESTERN COUNTIES	0	44	0	1,134
TOTAL	1,108	UNKNOWN	73	41,731

TALKING BOOKS	VIDEOTAPES	OTHER MATERIALS	TOTAL NON-PRINT MATERIALS	TOTAL LIBRARY MATERIALS
0	0	0	1,227	109,835
0	0	0	743	153,667
826	0	427	3,825	128,638
0	0	0	1,651	51,487
727	350	0	14,200	129,940
0	0	188	1,591	81,627
1,495	526	0	24,831	355,685
221	5	0	3,476	139,030
0	1	0	483	114,355
14	0	0	1,365	76,345
163	0	0	1,341	109,975
3,446	882	615	54,733	1,450,584

RESOURCES - FACILITIES

LIBRARY REGION	POPULATION SERVED	MEMBER COUNCILS	BOARD MEMBERS	BRANCH LIBRARIES	TOTAL BRANCH HOURS OPEN PER WEEK
ANNAPOLIS VALLEY	95,231	11	18	11	138.0
CAPE BRETON	132,329	9	18	12	269.5
COLCHESTER-E. HANTS	63,274	4	10	3	92.0
CUMBERLAND	34,819	5	8	5	167.0
DARTMOUTH	65,243	1	9	2	128.0
EASTERN COUNTIES	46,508	7	9	7	129.0
HALIFAX CITY	113,577	1	9	3	152.0
HALIFAX COUNTY	127,598	2	8	5	152.0
PICTOU-ANTIGONISH	68,548	8	16	7	191.0
SOUTH SHORE	59,608	7	9	3	84.0
WESTERN COUNTIES	66,441	11	16	10	198.0
TOTAL	873,176	66	130	68	1,700.5

BOOKMOBILES

NUMBER	SCHOOL STOPS	COMMUNITY STOPS	OTHER STOPS	TOTAL STOPS	HOURS OPEN PER WEEK
2	34	159	43	236	38.0
2	16	128	10	154	40.0
2	27	92	2	121	48.8
1	12	37	6	55	13.0
1	0	20	16	36	28.0
2	23	119	50	192	31.0
1	0	18	0	18	29.5
2	0	139	0	139	28.3
1	2	49	242	293	20.0
2	0	88	5	93	31.0
0	0	0	0	0	0.0
16	114	849	374	1,337	307.6

RESOURCES - PERSONNEL

LIBRARY REGION	STAFF			
	PROFESSIONAL (FTE)	SUPPORT (FTE)*	TOTAL (FTE)*	PART-TIME (FTE)*
ANNAPOLIS VALLEY	3.0	14.2	17.2	5.2
CAPE BRETON	6.1	21.5	27.6	9.6
COLCHESTER-E. HANTS	4.0	17.7	21.7	9.7
CUMBERLAND	3.0	11.3	14.3	3.3
DARTMOUTH	9.0	30.4	39.4	8.4
EASTERN COUNTIES	3.4	13.2	16.6	6.6
HALIFAX CITY	19.7	60.3	80.0	25.0
HALIFAX COUNTY	6.0	25.7	31.7	12.7
PICTOU-ANTIGONISH	3.0	20.3	23.3	11.3
SOUTH SHORE	3.0	15.3	18.3	7.3
WESTERN COUNTIES	4.0	19.8	23.8	8.8
TOTAL	64.2	249.7	313.9	107.9

*Colchester-E. Hants includes 1.3 FTE paid with Stanfield funds

------REGISTERED BORROWERS-------			--INTERLIBRARY LOANS--		
ADDED THIS YEAR	CANCELLED THIS YEAR	TOTAL IN REGION	BORROWED	LOANED	INTRALIBRARY LOANS PROCESSED
UNKNOWN	UNKNOWN	UNKNOWN	2,093	899	UNKNOWN
9,177	8,000	25,404	287	798	5,722
7,400	4,939	17,082	527	849	UNKNOWN
UNKNOWN	UNKNOWN	20,345	673	662	6,686
UNKNOWN	UNKNOWN	UNKNOWN	502	941	UNKNOWN
3,037	2,788	11,406	678	790	UNKNOWN
20,197	17,543	50,639	537	675	UNKNOWN
8,821	7,929	28,208	1,563	1,490	UNKNOWN
2,533	34	44,757	2,669	846	9,036
UNKNOWN	UNKNOWN	11,680	1,521	1,233	3,282
2,922	694	22,604	2,108	1,344	7,729
UNKNOWN	UNKNOWN	UNKNOWN	13,158	10,527	UNKNOWN

OTHER ACTIVITIES

LIBRARY REGION	-INFORMATION QUESTIONS- REQUESTS (A/T/S)	REFERENCE	OTHER	----DEPOSITS---- NUMBER	ITEMS
ANNAPOLIS VALLEY	UNKNOWN	UNKNOWN	UNKNOWN	2,164	67,129
CAPE BRETON	8,035	UNKNOWN	UNKNOWN	0	0
COLCHESTER-E. HANTS	6,418	10,121	5,067	97	853
CUMBERLAND	8,021	UNKNOWN	UNKNOWN	0	0
DARTMOUTH	9,360	46,506	29,197	12	UNKNOWN
EASTERN COUNTIES	9,196	UNKNOWN	UNKNOWN	26	2,668
HALIFAX CITY	21,665	61,108	39,348	80	UNKNOWN
HALIFAX COUNTY	14,465	12,017	UNKNOWN	300	7,194
PICTOU-ANTIGONISH	UNKNOWN	17,379	UNKNOWN	12	UNKNOWN
SOUTH SHORE	1,810	19,129	0	101	UNKNOWN
WESTERN COUNTIES	26,533	11,585	9,623	0	0
TOTAL	UNKNOWN	UNKNOWN	UNKNOWN	2,792	UNKNOWN

-------PROGRAMS------					
SHUT-IN DELIVERIES	NUMBER	ATTEND-ANCE	OTHER ACTIVITIES	MEETING ROOM BOOKINGS	OVERDUES PROCESSED
UNKNOWN	165	2,900	0	0	UNKNOWN
0	475	6,413	0	0	9,574
0	493	11,565	10	330	UNKNOWN
0	27	225	0	0	UNKNOWN
360	944	23,041	0	56	41,987
235	324	4,266	86	0	12,792
2,400	4,813	82,857	UNKNOWN	260	62,821
0	528	10,504	0	6	12,031
0	100	2,000	0	0	24,732
0	1	60	23	0	UNKNOWN
0	524	UNKNOWN	0	UNKNOWN	14,752
UNKNOWN	8,394	UNKNOWN	UNKNOWN	UNKNOWN	UNKNOWN

COMPARISONS

LIBRARY REGION	TOTAL PROVINCIAL SUPPORT PER CAPITA	TOTAL MUNICIPAL SUPPORT PER CAPITA	TOTAL EXPENSE PER CAPITA	PERSONNEL EXPENSE PER CAPITA
ANNAPOLIS VALLEY	$3.84	$1.49	$5.44	$3.29
CAPE BRETON	$4.27	$1.70	$6.05	$3.58
COLCHESTER-E. HANTS	$4.87	$2.44	$7.59	$5.30
CUMBERLAND	$6.69	$3.03	$10.01	$6.41
DARTMOUTH	$8.47	$11.11	$20.70	$13.96
EASTERN COUNTIES	$9.87	$1.79	$11.96	$7.25
HALIFAX CITY	$4.83	$20.80	$26.29	$15.80
HALIFAX COUNTY	$5.91	$2.77	$8.86	$5.21
PICTOU-ANTIGONISH	$5.81	$2.97	$9.00	$5.78
SOUTH SHORE	$5.47	$3.78	$9.47	$6.08
WESTERN COUNTIES	$7.01	$2.36	$10.09	$6.87
TOTAL/AVERAGE	$5.70	$5.42	$11.48	$7.18

LIBRARY MATERIALS EXPENSE PER CAPITA	TOTAL EXPENSE PER OUTLET	TOTAL EXPENSE PER CIRC-ULATION	PERSONNEL EXPENSE PER STAFF (FTE)*	BOOK STOCK PER CAPITA	TOTAL LIBRARY MATERIALS PER CAPITA
$0.89	$39,827	$1.67	$18,199	1.14	1.15
$0.85	$57,194	$2.20	$17,151	1.15	1.16
$0.77	$96,069	$1.47	$16,506	1.97	2.03
$1.22	$58,119	$2.03	$15,597	1.43	1.48
$3.20	$450,117	$2.08	$23,116	1.77	1.99
$1.58	$61,795	$2.76	$20,302	1.72	1.76
$4.31	$746,548	$2.71	$22,428	2.90	3.13
$1.24	$161,513	$2.44	$20,974	1.06	1.09
$1.08	$77,096	$1.59	$16,992	1.66	1.67
$1.57	$112,912	$2.11	$19,803	1.25	1.28
$1.30	$67,006	$2.52	$19,151	1.63	1.66
$1.69	$119,312	$2.22	$19,964	1.59	1.66

*Colchester-E. Hants does not include 1.3 FTE paid with Stanfield funds

COMPARISONS

LIBRARY REGION	CIRCULATION PER CAPITA	CIRCULATION PER PRINT MATERIAL	CIRCULATION PER REG. BORROWER	CIRCULATION PER OUTLET
ANNAPOLIS VALLEY	3.26	2.86	UNKNOWN	23,888
CAPE BRETON	2.75	2.38	14.35	26,034
COLCHESTER-E. HANTS	5.16	2.62	19.11	65,287
CUMBERLAND	4.94	3.45	8.46	28,689
DARTMOUTH	9.97	5.62	UNKNOWN	216,868
EASTERN COUNTIES	4.33	2.52	17.67	22,397
HALIFAX CITY	9.70	3.33	21.76	275,447
HALIFAX COUNTY	3.64	3.42	16.46	66,316
PICTOU-ANTIGONISH	5.66	3.41	8.66	48,472
SOUTH SHORE	4.49	3.57	22.91	53,508
WESTERN COUNTIES	4.00	2.44	11.74	26,548
TOTAL/AVERAGE	5.17	3.23	UNKNOWN	53,721

CIRCULATION PER STAFF (FTE)*	CIRCULATION PER OPEN HOUR	STAFF (FTE)* PER 1000 POPULATION	POPULATION AS % OF POPULATION OF N.S.	AREA AS % OF AREA OF N.S.	CIRCULATION AS % OF CIRCULATION OF PROVINCE
18,055	91,753	0.18	10.91%	11.67%	6.88%
13,206	61,236	0.21	15.15%	9.40%	8.08%
15,078	120,600	0.34	7.25%	10.46%	7.23%
12,021	49,728	0.41	3.99%	8.00%	3.81%
16,513	216,868	0.60	7.47%	0.12%	14.42%
12,143	65,511	0.36	5.33%	17.37%	4.47%
13,772	315,664	0.70	13.01%	0.12%	24.42%
14,644	133,882	0.25	14.61%	10.84%	10.29%
16,643	95,565	0.34	7.85%	7.98%	8.59%
14,620	120,975	0.31	6.83%	10.79%	5.93%
11,141	69,722	0.36	7.61%	13.25%	5.88%
14,376	116,856	0.36	100.00%	100.00%	100.00%

*Colchester-E. Hants includes 1.3 FTE paid with Stanfield funds

COMPARISONS

LIBRARY REGION	PRINT MATERIALS AS % OF PRINT MATS. IN PROVINCE	STAFF* (FTE) AS % OF STAFF (FTE) IN PROVINCE	MATERIALS EXPENSE AS % OF TOTAL EXPENSES	PERSONNEL EXPENSE AS % OF TOTAL EXPENSES
ANNAPOLIS VALLEY	7.78%	5.48%	16.37%	60.46%
CAPE BRETON	10.96%	8.79%	14.02%	59.12%
COLCHESTER-E. HANTS	8.94%	6.90%	10.12%	69.83%
CUMBERLAND	3.57%	4.56%	12.16%	64.05%
DARTMOUTH	8.29%	12.55%	15.48%	67.45%
EASTERN COUNTIES	5.73%	5.29%	13.25%	60.60%
HALIFAX CITY	23.70%	25.49%	16.39%	60.09%
HALIFAX COUNTY	9.71%	10.10%	14.03%	58.81%
PICTOU-ANTIGONISH	8.16%	7.42%	12.03%	64.19%
SOUTH SHORE	5.37%	5.83%	16.62%	64.19%
WESTERN COUNTIES	7.78%	7.59%	12.90%	68.11%
TOTAL/AVERAGE	100.00%	100.00%	14.70%	62.53%

*Colchester-E. Hants includes 1.3 FTE paid with Stanfield funds

PROVINCIAL SHARE AS % OF TOTAL INCOME	MUNICIPAL SHARE AS % OF TOTAL INCOME	MATERIALS EXP. AS % OF MATERIALS EXP. FOR PROVINCE	PERSONNEL EXP. AS % OF PERS. EXP. FOR PROVINCE	TOTAL EXP. AS % OF TOTAL EXP.FOR PROVINCE
70.58%	27.41%	5.75%	5.00%	5.17%
70.52%	28.16%	7.62%	7.55%	7.99%
64.18%	32.16%	3.30%	5.35%	4.79%
66.72%	30.20%	2.88%	3.56%	3.48%
40.99%	53.73%	14.19%	14.53%	13.47%
82.53%	14.99%	5.00%	5.38%	5.55%
18.37%	79.12%	33.23%	28.63%	29.80%
66.66%	31.21%	10.77%	10.61%	11.28%
64.58%	33.03%	5.03%	6.32%	6.15%
57.71%	39.89%	6.37%	5.78%	5.63%
69.51%	23.40%	5.87%	7.28%	6.69%
49.65%	47.27%	100.00%	100.00%	100.00%

RANKINGS

BY POPULATION - 1986 CENSUS

CAPE BRETON	132,329
HALIFAX COUNTY	127,598
HALIFAX CITY	113,577
ANNAPOLIS VALLEY	95,231
PICTOU-ANTIGONISH	68,548
WESTERN COUNTIES	66,441
DARTMOUTH	65,243
COLCHESTER-E. HANTS	63,274
SOUTH SHORE	59,608
EASTERN COUNTIES	46,508
CUMBERLAND	34,819
PROVINCIAL TOTAL	873,176

BY UNIFORM ASSESSMENT 1987

HALIFAX CITY	$4,049,597,299
HALIFAX COUNTY	$2,437,109,946
DARTMOUTH	$2,096,633,181
ANNAPOLIS VALLEY	$2,076,082,307
CAPE BRETON	$1,965,732,275
SOUTH SHORE	$1,326,897,053
PICTOU-ANTIGONISH	$1,204,902,234
WESTERN COUNTIES	$1,186,042,735
COLCHESTER-E. HANTS	$1,148,278,072
EASTERN COUNTIES	$695,175,134
CUMBERLAND	$509,900,003
PROVINCIAL TOTAL	$18,696,350,239

BY AREA - SQUARE KILOMETERS

EASTERN COUNTIES	9,243
ANNAPOLIS VALLEY	6,643
WESTERN COUNTIES	6,095
HALIFAX COUNTY	5,436
COLCHESTER-E. HANTS	5,408
SOUTH SHORE	5,248
CAPE BRETON	5,241
CUMBERLAND	4,389
PICTOU-ANTIGONISH	4,236
HALIFAX CITY	63
DARTMOUTH	58
PROVINCIAL TOTAL	52,060

BY PER CAPITA OPERATING EXPENSE

HALIFAX CITY	$23.71
DARTMOUTH	$19.43
EASTERN COUNTIES	$11.06
WESTERN COUNTIES	$9.27
CUMBERLAND	$9.07
SOUTH SHORE	$9.01
PICTOU-ANTIGONISH	$8.13
HALIFAX COUNTY	$7.69
COLCHESTER-E. HANTS	$7.16
CAPE BRETON	$5.33
ANNAPOLIS VALLEY	$5.21
PROVINCIAL AVERAGE	$10.46

BY POPULATION DENSITY (1986 CENSUS/SQUARE KILOMETER)

HALIFAX CITY	1,802.8
DARTMOUTH	1,124.9
CAPE BRETON	25.2
HALIFAX COUNTY	23.5
PICTOU-ANTIGONISH	16.2
ANNAPOLIS VALLEY	14.3
COLCHESTER-E. HANTS	11.7
SOUTH SHORE	11.4
WESTERN COUNTIES	10.9
CUMBERLAND	7.9
EASTERN COUNTIES	5.0
PROVINCIAL AVERAGE	16.8

BY TOTAL EXPENDITURE

HALIFAX CITY	$2,986,190
DARTMOUTH	$1,350,352
HALIFAX COUNTY	$1,130,588
CAPE BRETON	$800,766
WESTERN COUNTIES	$670,059
PICTOU-ANTIGONISH	$616,769
SOUTH SHORE	$564,560
EASTERN COUNTIES	$556,151
ANNAPOLIS VALLEY	$517,753
COLCHESTER-E. HANTS	$501,983
CUMBERLAND	$348,711
PROVINCIAL TOTAL	$10,043,882

BY PROVINCIAL SHARE

HALIFAX COUNTY	$753,607
CAPE BRETON	$564,632
DARTMOUTH	$552,906
HALIFAX CITY	$548,499
WESTERN COUNTIES	$465,779
EASTERN COUNTIES	$459,005
PICTOU-ANTIGONISH	$398,317
ANNAPOLIS VALLEY	$365,452
SOUTH SHORE	$325,814
COLCHESTER-E. HANTS	$308,296
CUMBERLAND	$233,008
PROVINCIAL TOTAL	$4,975,313

BY MUNICIPAL SHARE

HALIFAX CITY	$2,362,757
DARTMOUTH	$724,798
HALIFAX COUNTY	$352,893
CAPE BRETON	$225,446
SOUTH SHORE	$225,225
PICTOU-ANTIGONISH	$203,696
WESTERN COUNTIES	$156,800
COLCHESTER-E. HANTS	$154,477
ANNAPOLIS VALLEY	$141,923
CUMBERLAND	$105,452
EASTERN COUNTIES	$83,366
PROVINCIAL TOTAL	$4,736,834

BY PERCENT OF TOTAL INCOME FROM PROVINCE

EASTERN COUNTIES	81.44%
ANNAPOLIS VALLEY	70.58%
CAPE BRETON	70.52%
WESTERN COUNTIES	69.51%
HALIFAX COUNTY	66.66%
CUMBERLAND	66.22%
PICTOU-ANTIGONISH	64.58%
COLCHESTER-E. HANTS	60.21%
SOUTH SHORE	57.64%
DARTMOUTH	40.99%
HALIFAX CITY	18.37%
PROVINCIAL AVERAGE	49.41%

BY INTERLIBRARY LOANS BORROWED

PICTOU-ANTIGONISH	2,669
WESTERN COUNTIES	2,108
ANNAPOLIS VALLEY	2,093
HALIFAX COUNTY	1,563
SOUTH SHORE	1,521
EASTERN COUNTIES	678
CUMBERLAND	673
HALIFAX CITY	537
COLCHESTER-E. HANTS	527
DARTMOUTH	502
CAPE BRETON	287
PROVINCIAL TOTAL	13,158

BY INTERLIBRARY LOANS LOANED

HALIFAX COUNTY	1,490
WESTERN COUNTIES	1,344
SOUTH SHORE	1,233
DARTMOUTH	941
ANNAPOLIS VALLEY	899
COLCHESTER-E. HANTS	849
PICTOU-ANTIGONISH	846
CAPE BRETON	798
EASTERN COUNTIES	790
HALIFAX CITY	675
CUMBERLAND	662
PROVINCIAL TOTAL	10,527

BY PERSONNEL EXPENDITURE PER FULL-TIME EQUIVALENT

DARTMOUTH	$23,116
HALIFAX CITY	$22,428
HALIFAX COUNTY	$20,974
EASTERN COUNTIES	$20,302
SOUTH SHORE	$19,803
WESTERN COUNTIES	$19,151
ANNAPOLIS VALLEY	$18,199
CAPE BRETON	$17,151
PICTOU-ANTIGONISH	$16,992
COLCHESTER-E. HANTS	$16,506
CUMBERLAND	$15,597
PROVINCIAL AVERAGE	$19,964

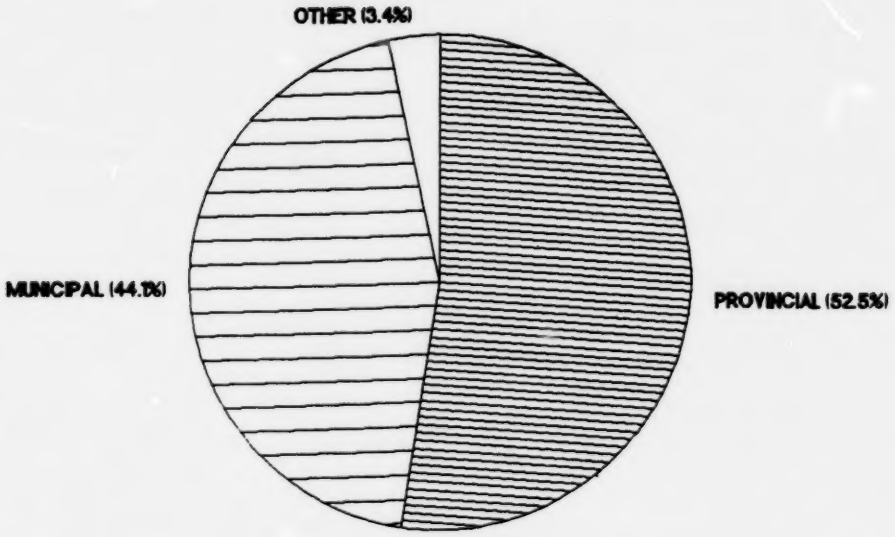
TEN YEAR COMPARISON

	1977	1978	1979	1980*
POPULATION OF NOVA SCOTIA	828,571	828,571	828,571	828,571
POPULATION SERVED BY REGIONAL LIBRARIES	807,471	823,112	823,112	823,112
PERCENT OF POPULATION SERVED	97.45%	99.34%	99.34%	99.34%
MUNICIPAL UNITS IN NOVA SCOTIA	65	65	65	66
UNITS IN REGIONAL LIBRARIES	53	54	64	65
NUMBER OF BOARD MEMBERS	131	130	128	129
NUMBER OF REGIONAL LIBRARIES	11	11	11	11
BRANCH LIBRARIES	52	55	55	57
BOOKMOBILES	22	22	22	21
BOOKMOBILE STOPS	INCOMPLETE	1,347	1,322	1,394
PROFESSIONAL STAFF (FTE)	51	55	53	55
TOTAL STAFF (FTE)	251.1	261.5	268.0	271.1
INTERLIBRARY LOANS BORROWED	4,642	5,792	7,198	6,918
INTERLIBRARY LOANS LOANED	3,065	3,777	4,849	4,506
BOOK STOCK	940,825	1,045,551	1,078,542	1,112,218
TOTAL LIBRARY MATERIALS	984,465	1,079,036	1,117,495	1,153,517
BOOK STOCK PER CAPITA	1.17	1.27	1.31	1.35
CIRCULATION BRANCHES	UNREPORTED	2,399,739	2,591,798	2,654,353
CIRCULATION BOOKMOBILES	UNREPORTED	976,244	1,030,071	1,046,203
CIRCULATION BOOKS-BY-MAIL	0	0	0	0
TOTAL CIRCULATION	3,370,553	3,375,983	3,621,869	3,700,556
CIRCULATION PER CAPTIA	4.17	4.10	4.40	4.50
INCOME FROM PROVINCE	$2,120,436	$2,375,659	$2,586,746	$3,041,157
INCOME FROM MUNICIPALITIES	$1,698,249	$1,682,860	$1,588,343	$2,507,644
OTHER INCOME	$127,416	$148,391	$168,104	$154,905
TOTAL INCOME	$3,946,101	$4,206,910	$4,343,193	$5,703,706
PROVINCIAL INCOME PER CAPITA	$2.63	$2.89	$3.14	$3.69
PERSONNEL EXPENDITURE	$2,487,043	$2,734,140	$3,083,341	$3,403,887
LIBRARY MATERIALS EXPENDITURE	$634,215	$720,856	$750,224	$831,846
BRANCH LIBRARY PROVISION	UNREPORTED	UNREPORTED	UNREPORTED	$476,290
OTHER EXPENDITURES	$824,843	$1,011,100	$557,830	$855,155
TOTAL EXPENDITURE	$3,946,101	$4,466,096	$4,391,395	$5,567,178
TOTAL EXPENDITURE PER CAPITA	$4.89	$5.43	$5.34	$6.76
LIBRARY MATERIALS EXP/CAPITA	$0.79	$0.88	$0.91	$1.01
PERSONNEL EXPENDITURE AS % OF TOTAL EXPENDITURE	63.03%	61.22%	70.21%	61.14%
LIBRARY MATERIALS EXPENDITURE AS % OF TOTAL EXPENDITURE	16.07%	16.14%	17.08%	14.94%

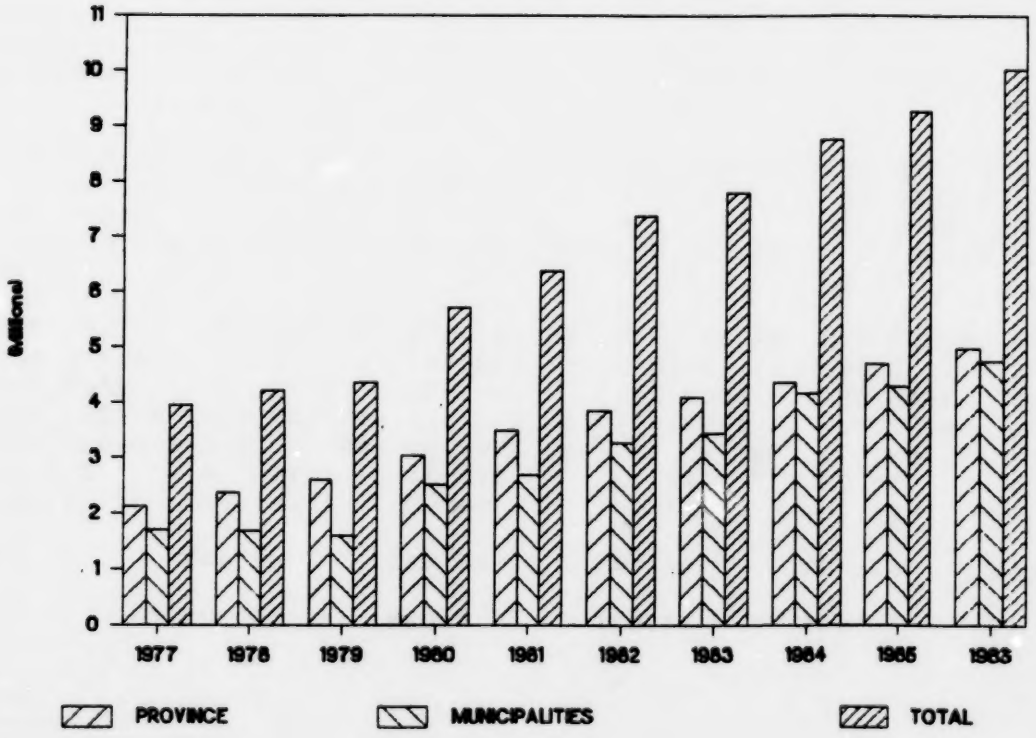
* From 1980 Income includes Branch Provision & Maintenance

1981	1982	1983	1984	1985	1986
847,442	847,442	847,442	847,442	847,442	873,176
847,442	847,442	847,442	847,442	847,442	873,176
100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
66	66	66	66	66	66
66	66	66	66	66	66
130	130	130	130	130	130
11	11	11	11	11	11
60	62	64	64	67	68
21	19	17	17	16	16
2,398	1,214	1,139	1,337	1,323	1,337
56	59	58	60.2	61.2	64.2
286.7	293.5	290.1	301.5	317.4	313.9
10,101	8,112	10,243	11,573	12,982	13,158
5,130	6,114	7,832	8,786	9,854	10,527
1,159,599	1,242,818	1,275,812	1,365,255	1,376,875	1,392,324
1,200,586	1,290,550	1,328,111	1,416,117	1,431,945	1,450,584
1.37	1.47	1.51	1.61	1.62	1.59
2,877,811	3,044,728	3,349,584	3,484,614	3,590,077	3,694,794
1,066,708	1,084,892	993,182	914,406	868,176	759,769
0	56	12,627	29,812	43,734	57,990
3,944,519	4,129,676	4,355,393	4,428,832	4,501,987	4,512,553
4.65	4.87	5.14	5.23	5.31	5.17
$3,499,281	$3,852,463	$4,077,504	$4,341,907	$4,682,379	$4,975,313
$2,684,044	$3,258,832	$3,441,710	$4,159,971	$4,282,870	$4,736,833
$192,096	$270,284	$276,658	$267,348	$305,187	$309,207
$6,375,421	$7,381,579	$7,795,872	$8,769,226	$9,270,436	$10,021,353
$4.13	$4.55	$4.81	$5.12	$5.53	$5.70
$4,014,178	$4,590,815	$4,997,730	$5,301,816	$5,790,888	$6,266,773
$977,340	$1,236,043	$1,132,043	$1,286,757	$1,419,850	$1,473,434
$534,797	$635,594	$668,248	$898,895	$915,551	$884,542
$776,566	$927,127	$993,434	$1,272,325	$1,147,624	$1,397,444
$6,302,881	$7,389,579	$7,791,455	$8,759,793	$9,273,913	$10,022,193
$7.44	$8.72	$9.19	$10.34	$10.94	$11.48
$1.15	$1.46	$1.34	$1.52	$1.68	$1.69
63.69%	62.13%	64.14%	60.52%	62.44%	62.53%
15.51%	16.73%	14.53%	14.69%	15.31%	14.70%

OPERATING INCOME

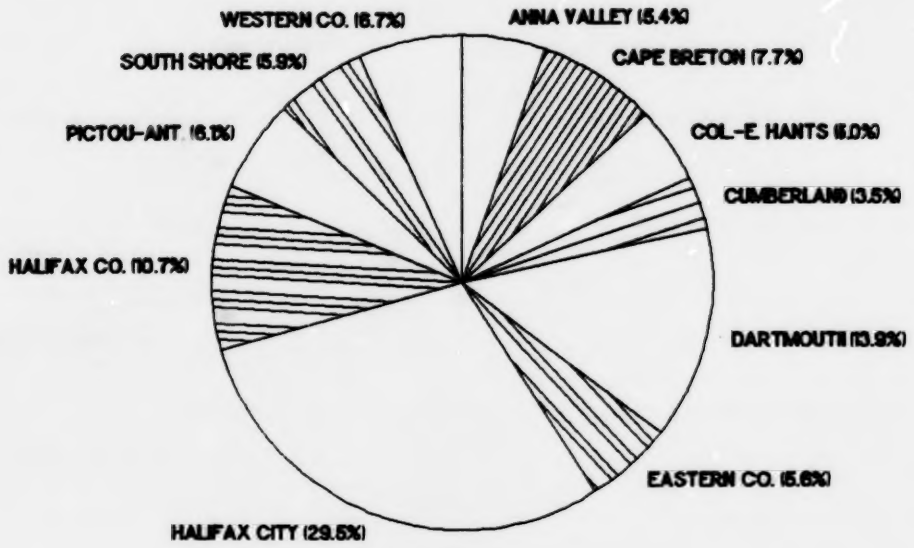


TEN YEAR FUNDING TREND



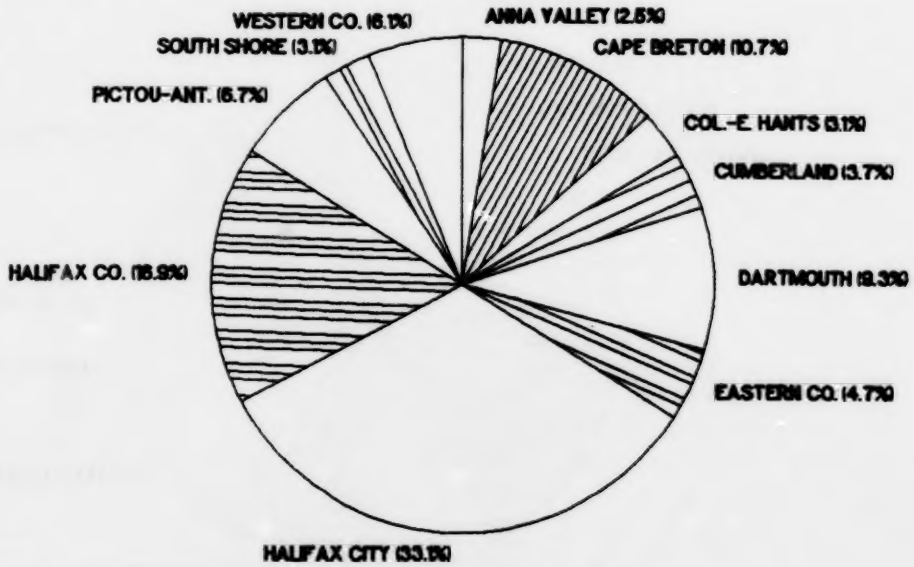
DISTRIBUTION OF TOTAL INCOME

OPERATING



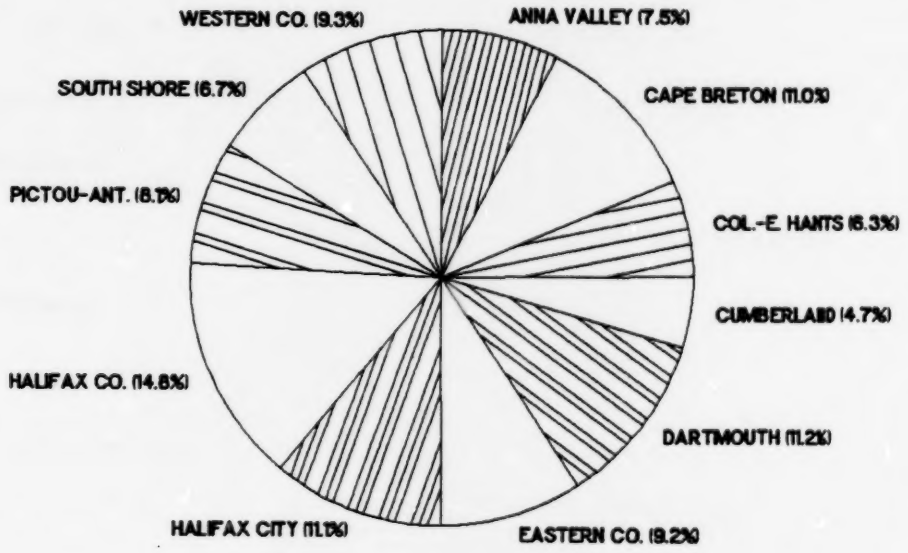
DISTRIBUTION OF TOTAL INCOME

BRANCH MAINTENANCE



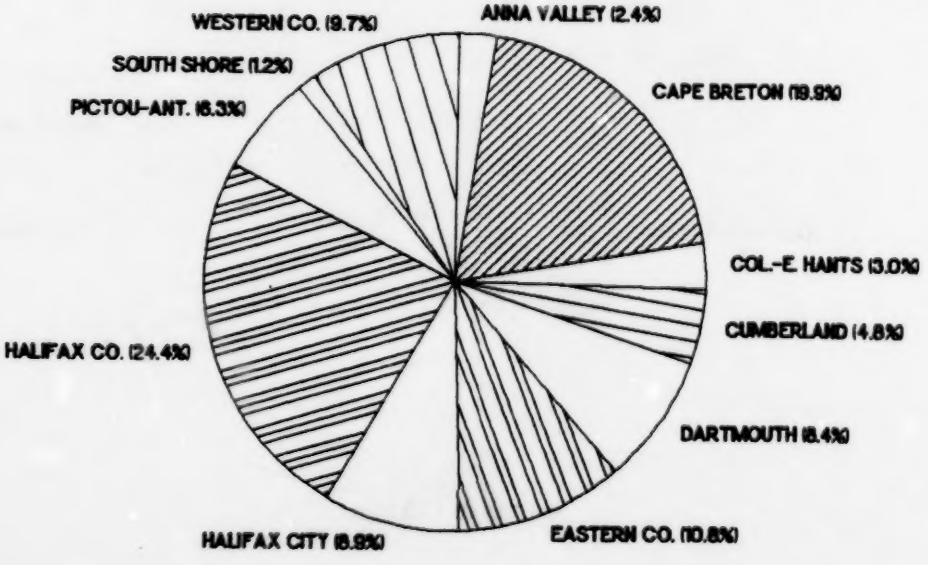
DISTRIBUTION OF PROVINCIAL SHARE

OPERATING



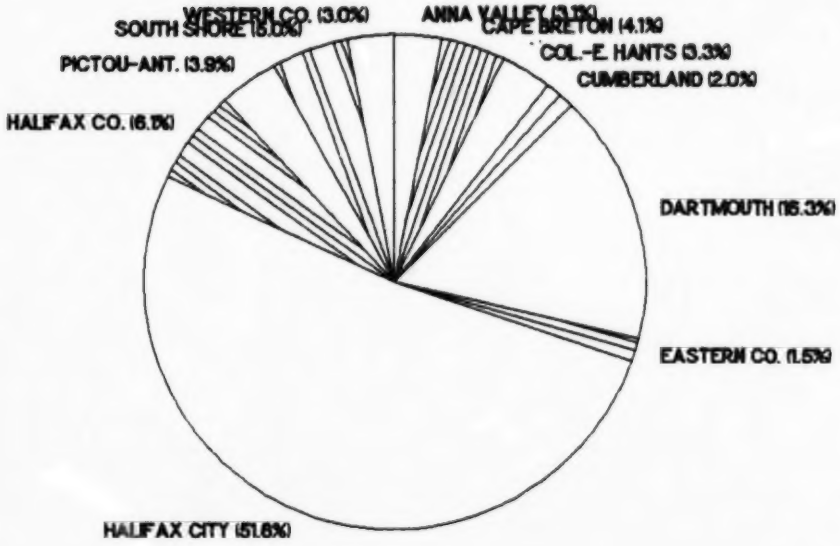
DISTRIBUTION OF PROVINCIAL SHARE

BRANCH MAINTENANCE



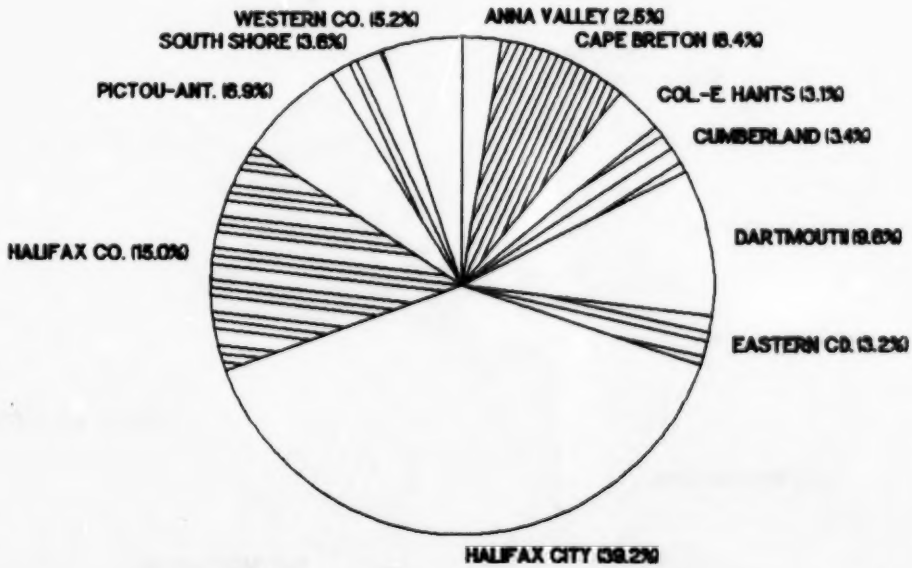
DISTRIBUTION OF MUNICIPAL SHARE

OPERATING

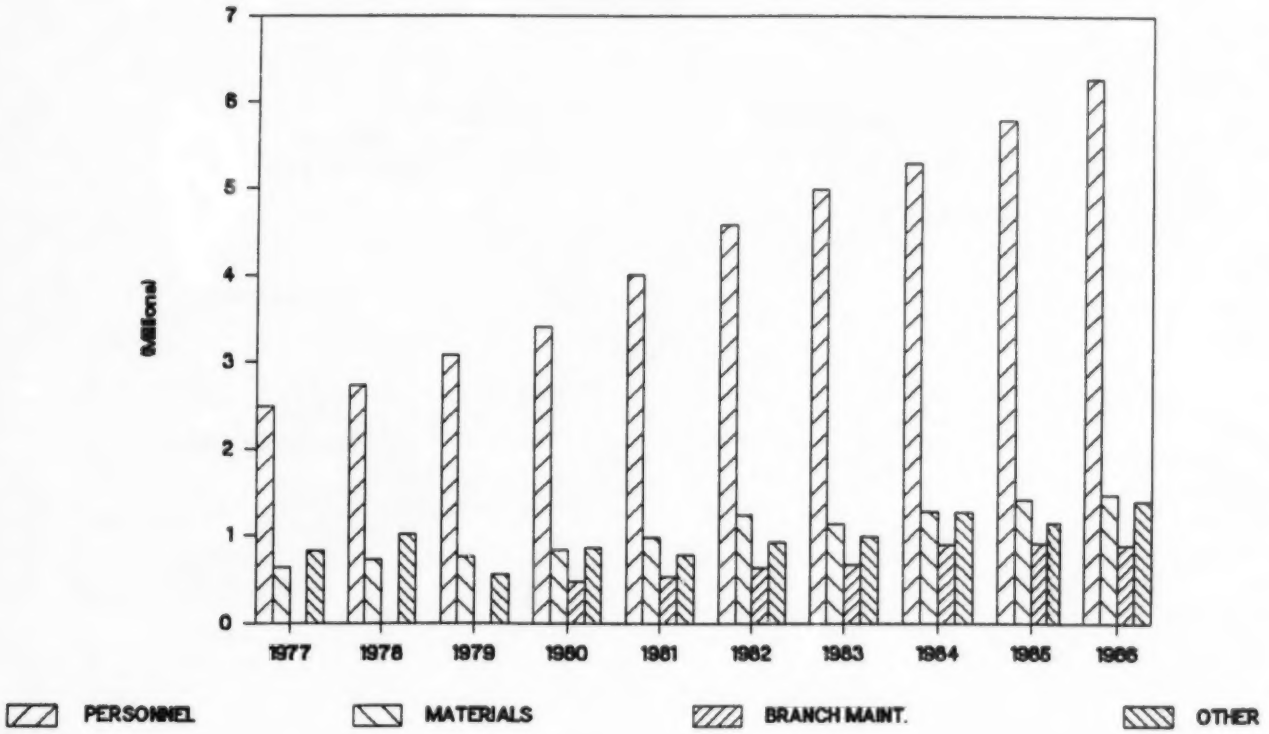


DISTRIBUTION OF MUNICIPAL SHARE

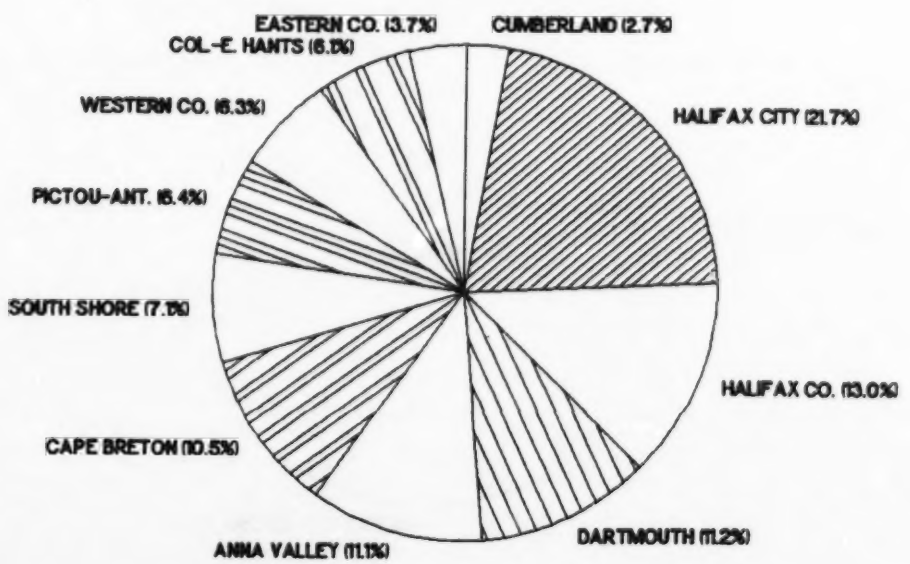
BRANCH MAINTENANCE



TEN YEAR EXPENDITURE BREAKDOWN

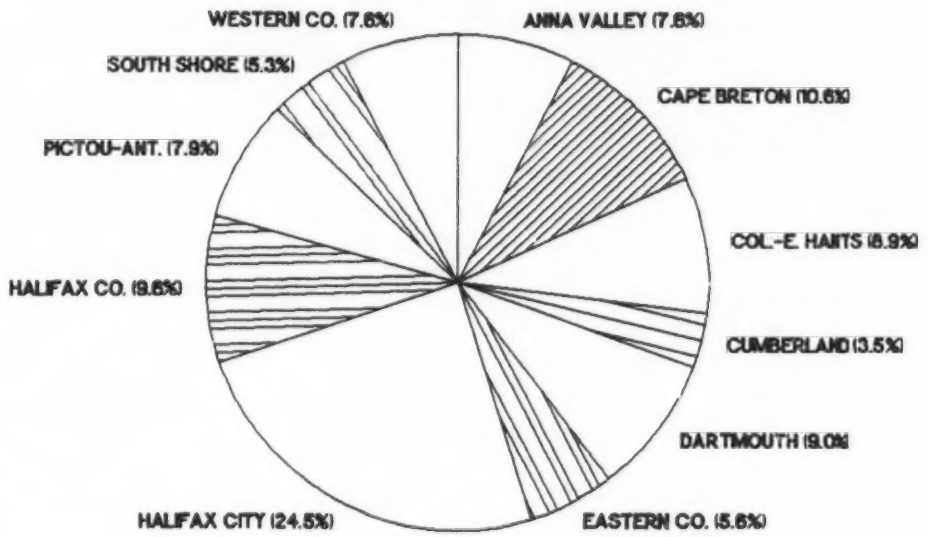


DISTRIBUTION OF UNIFORM ASSESSMENT



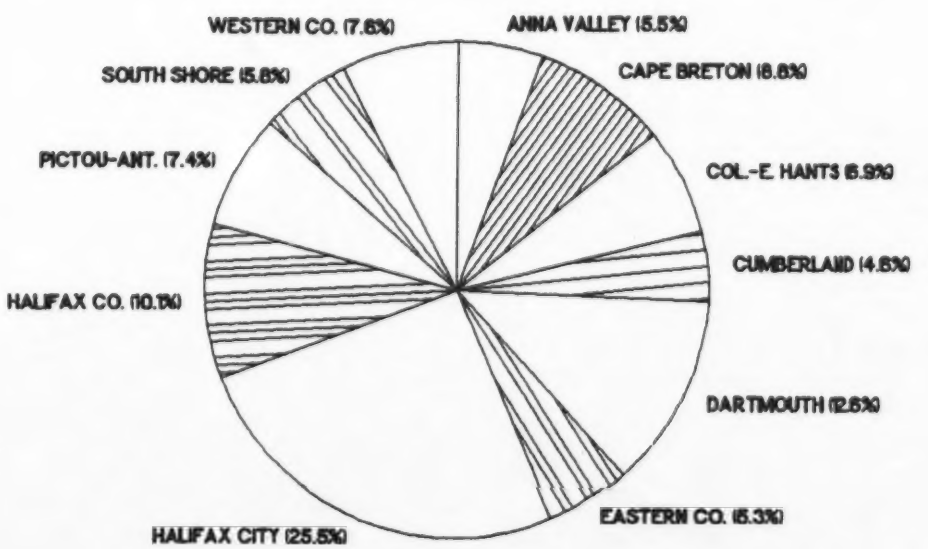
DISTRIBUTION OF POPULATION

(1986 CENSUS)

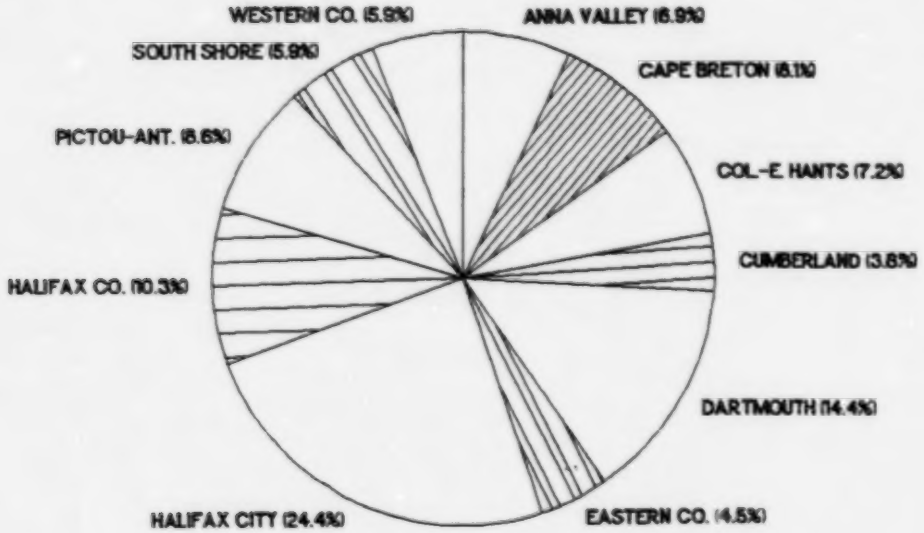


DISTRIBUTION OF TOTAL STAFF

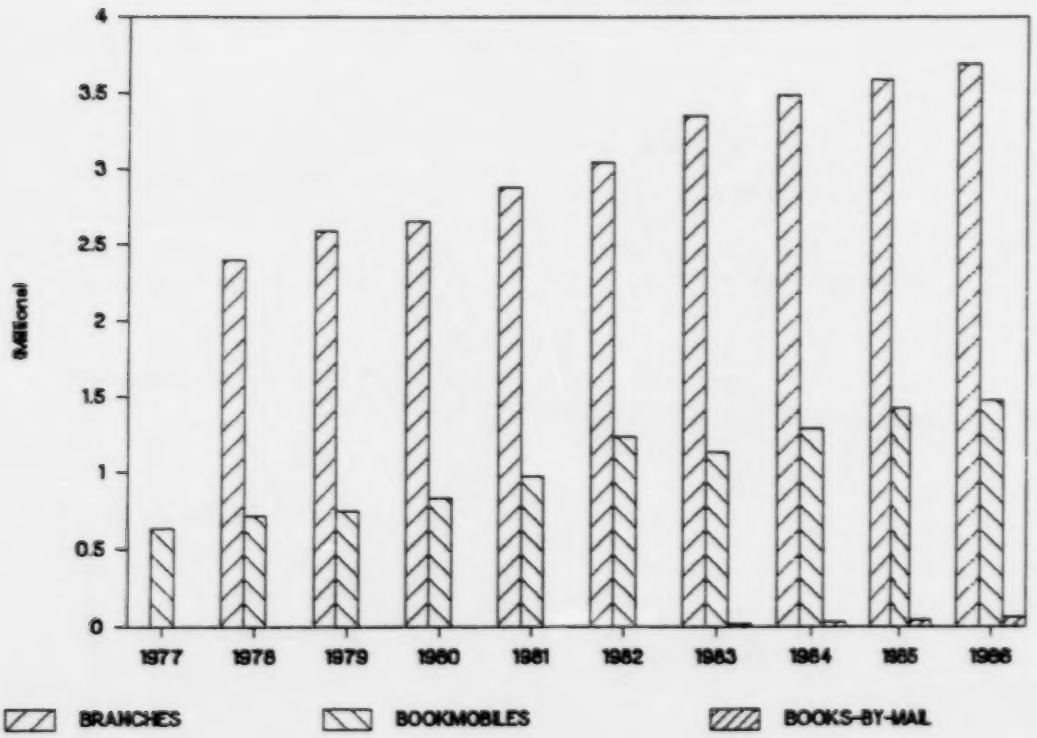
(FTE)



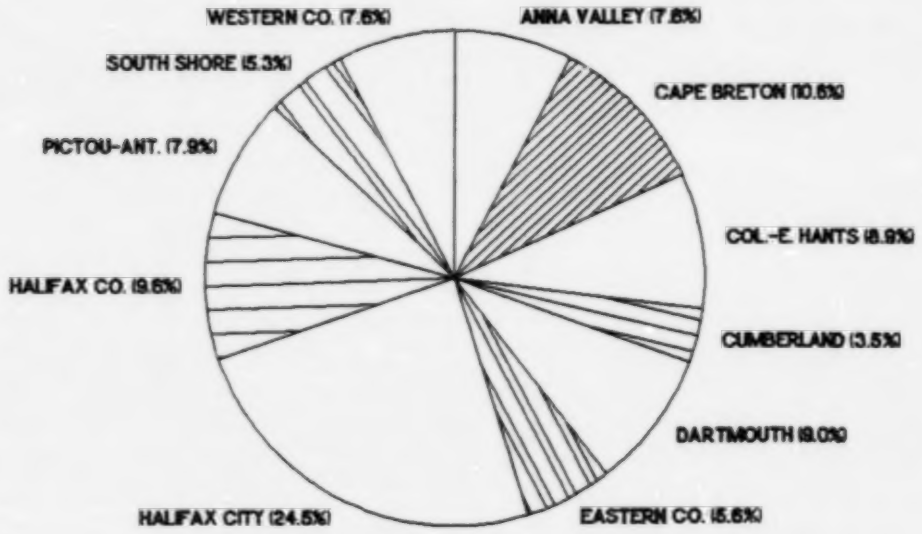
DISTRIBUTION OF TOTAL CIRCULATION



TEN YEAR CIRCULATION BREAKDOWN

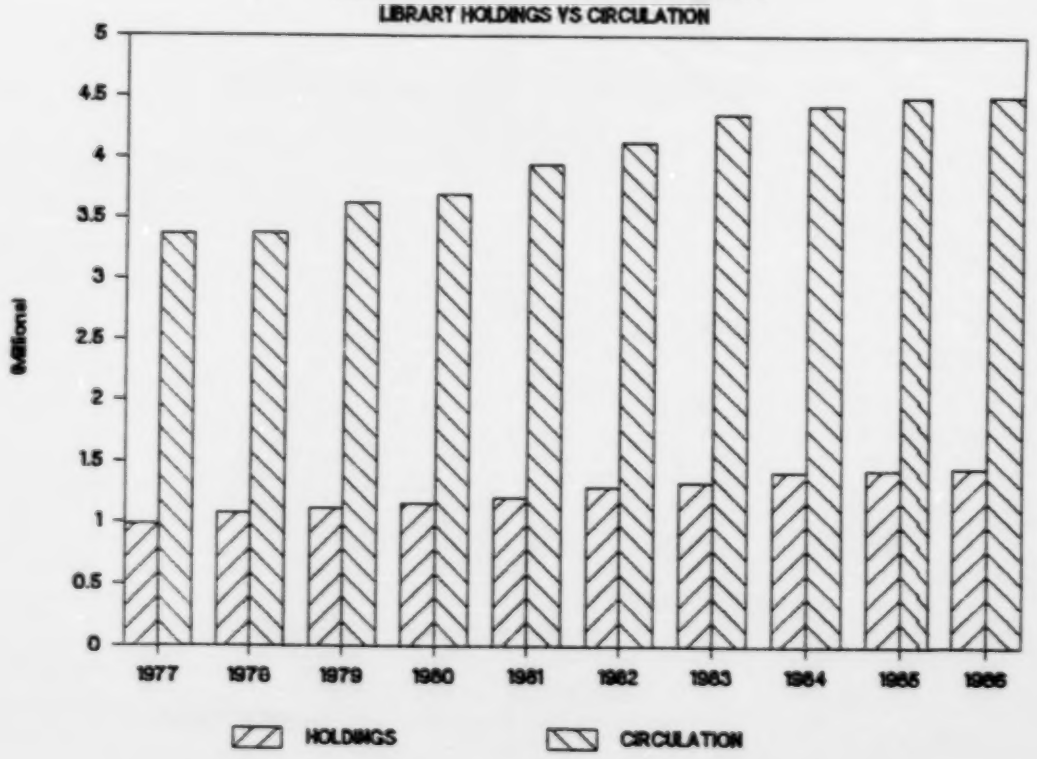


DISTRIBUTION OF TOTAL LIBRARY MATERIALS

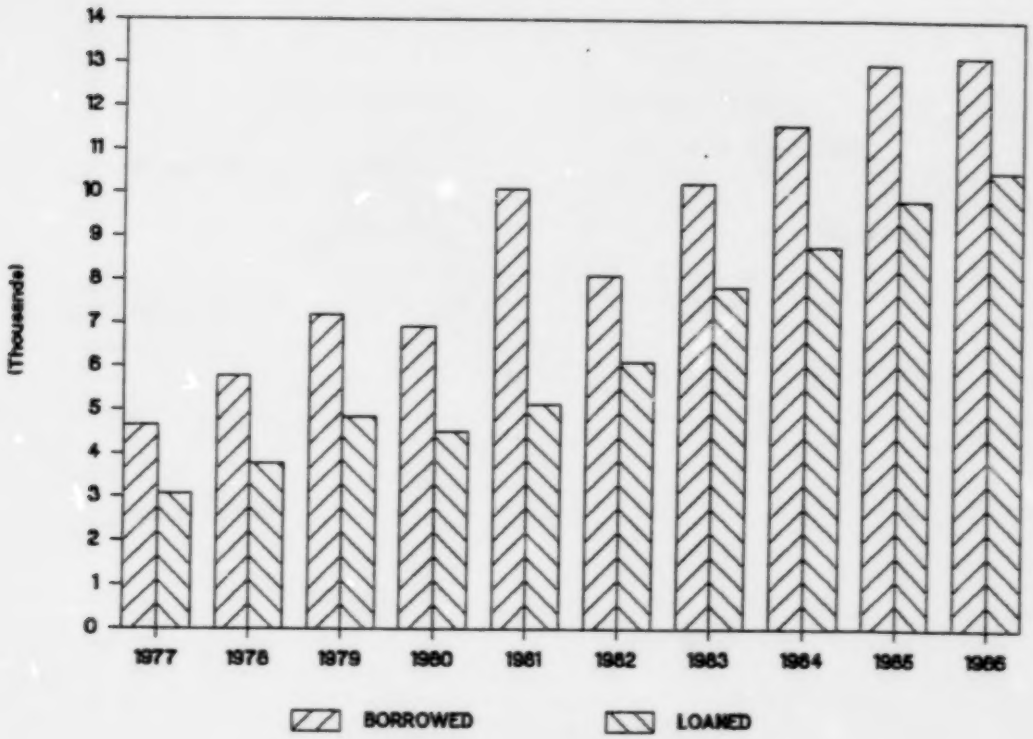


TEN YEAR COMPARISON

LIBRARY HOLDINGS VS CIRCULATION



INTERLIBRARY LOANS



DISTRIBUTION OF BOOKMOBILE STOPS

AS PERCENT OF TOTAL STOPS